

**TOWNSHIP OF CHESTERFIELD
RESOLUTION 2023-9-20**

RESOLUTION AMENDING 2023 CAPITAL BUDGET

WHEREAS, the Local Capital Budget for the year 2023 was adopted on the 27th day of April, 2023; and

WHEREAS, it is desired to amend said adopted capital budget section.

WHEREAS, N.J.A.C. 5:30-4.4B provides that the Capital Budget of a governing body shall be amended to reflect any provisions, changes or inconsistencies with said Capital Budget,

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Township Committee of the Township of Chesterfield, County of Burlington that the following amendment to the adopted Capital Budget section of the Township of Chesterfield be made.

Capital Budget (Current Year Action) 2023

<u>Project</u>	<u>Estimated Total Cost</u>	<u>Grants in Aid & Other Funds</u>
Various Park Improvements	\$ 248,000.00	\$ 248,000.00
Purchase B/L107.02/1 For Recreational Purposes	\$ 50,000.00	\$ 50,000.00
TOTALS – All Projects	\$ 4,233,000.00	\$ 398,000.00

Three-Year Capital Program 2023-2025
Anticipated Project Schedule
And Funding Requirements

<u>Project</u>	<u>Estimated Total Cost</u>	<u>Estimated Completion Time</u>	<u>Funding Amount Per Year - 2023</u>
Various Park Improvements	\$ 248,000.00	1 Year	\$ 248,000.00
Purchase B/L107.02/1 For Recreational Purposes	\$ 50,000.00	1 YEAR	\$ 50,000.00
TOTALS – All Projects	\$ 4,233,000.00		\$ 833,000.00

