TOWNSHIP OF CHESTERFIELD RESOLUTION 2023-9-1

RESOLUTION ASSIGNING BUDGET ACCOUNTS RELATED TO EMPLOYEE SALARIES AS OUTLINED IN SALARY ORDINANCE #2023-11

WHEREAS, the Township of Chesterfield had adopted Salary ordinance #2023-11 setting the salary for individual employees; and

WHEREAS, it is desired of the Mayor and Township Committee to assign portions of each employee's total salary to various areas of the 2023 Municipal budget and the 2023 Sewer Utility budget.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Township Committee of the Township of Chesterfield, State of New Jersey that the following allocations to the 2023 Municipal budget and 2023 Sewer Utility budget are approved as noted on the attached 2023 Salary Allocation Chart.

CHESTERFIELD TOWNSHIP COMMITTEE

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I, Caryn M. Hoyer, Clerk of the Township of Chesterfield in the County of Burlington and State of New Jersey do hereby certify the foregoing Resolution to be a true and accurate copy of the Resolution approved by the Township Committee at a duly advertised meeting held on September 14, 2023, at which a quorum was present.

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Caryn M. Hoyer, RMC Township Clerk

# 2023 SALARIES CHART

## FULL TIME SALARIED EMLPOYEES ANNUAL AMOUNT

| FULL TIME SALARIED EMILPOYEES A | BUDGET     | SEWER     | GRANT    | TOTAL      |
|---------------------------------|------------|-----------|----------|------------|
| Caryn Hoyer                     |            |           |          |            |
| Board of Health                 | 500.00     |           |          |            |
| Recycling                       | 600.00     |           |          |            |
| Registrar                       | 1,656.00   |           |          |            |
| Tax Collection                  | 30,635.00  | 10,000.00 |          |            |
| TDR                             | 3,750.00   |           |          |            |
| Clerk                           | 55,129.00  | 5,000.00  |          | 107,270.00 |
| Glenn McMahon                   |            |           |          |            |
| Board of Health                 | 500.00     |           |          |            |
| Construction                    | 62,500.00  |           |          |            |
| Housing                         | 3,511.00   |           |          |            |
| Assessment                      | 32,474.00  |           |          | 98,985.00  |
| Wendy A. Wulstein               |            |           |          |            |
| Finance                         |            |           |          |            |
|                                 | 84,761.00  | 17,500.00 |          | 102,261.00 |
|                                 |            |           |          |            |
| Rachel Fryc                     |            |           |          |            |
| Finance                         | 7,000.00   |           |          |            |
| Clean Communities Grant         |            |           | 700.00   |            |
| Clerk                           | 49,131.00  | 5,000.00  |          |            |
| Recreation                      | 8,000.00   |           |          | 69,831.00  |
| Hailey Simmons                  |            |           |          |            |
| Administrative Assistant        | 39,140.00  |           |          | 39,140.00  |
| Adelaide Napoleon               |            |           |          |            |
| Dog Registrar                   | 2,054.00   |           |          |            |
| Environmental Comm. Secretary   | 1,548.00   |           |          |            |
| Land Use Secretary              | 8,212.00   |           |          |            |
| Municipal Alliance Coor.        |            |           | 1,097.50 |            |
| Police Department Secretary     | 57,085.00  |           |          | 69,996.50  |
| Thomas Sahol                    |            |           |          |            |
| Township Administrator          | 113,222.00 | 30,000.00 |          |            |
| Recycling Coordinator           | 1,000.00   |           |          | 144,222.00 |
| Michael Davison                 |            |           |          |            |
| Chief of Police/Dep OEM         | 152,440.00 |           |          | 152,440.00 |
| Troy Ulshafer                   |            |           |          |            |
| Public Works Manager            | 77,000.00  |           |          |            |
| Sewer Maintenance Director      |            | 20,000.00 |          | 97,000.00  |

#### TOWNSHIP COMMITTEE MEMBERS

| Belinda Blazic     | 6,500.00 | 6,500.00 |
|--------------------|----------|----------|
| Denise Koetas-Dale | 6,500.00 | 6,500.00 |
| Jeremy Liedtka     | 6,500.00 | 6,500.00 |
| Shreekant Dhopte   | 6,500.00 | 6,500.00 |
| Matthew Litt       | 6,500.00 | 6,500.00 |

### HOURLY DPW STAFF – RATE PER HOUR

| noonme be noe    |                 | -     |
|------------------|-----------------|-------|
| Steven Beisman   | PW Laborer (S1) | 20.19 |
| Morris Hodson    | PW Laborer (S4) | 21.88 |
| Corey Migliaccio | PW Laborer (S2) | 20.91 |
| Ashton Shea      | PW Laborer (S2) | 20.91 |
| Eric Hilgendorff | PW Foreman (S5) | 24.04 |
| Derek Ferrara    | PW Laborer (S1) | 20.19 |

#### **PART-TIME & STIPENDS**

| Luis Bainbridge                                                            |                                                             |
|----------------------------------------------------------------------------|-------------------------------------------------------------|
| Emergency Management Coordinator                                           | 1,000.00                                                    |
| Thomas Banyacski<br>Inspector/Sub-Code (Fire)                              | 90.00 for 1 <sup>st</sup> 2 hours<br>45.00 each hour after  |
| Roger Fort<br>Building Inspector & Sub-Code                                | 110.00 for 1 <sup>st</sup> 2 hours<br>55.00 each hour after |
| Construction Code Official<br>Frank Kopec<br>Inspector/Sub-Code (Plumbing) | 90.00 for 1 <sup>st</sup> 2 hours<br>45.00 each hour after  |
| Bob Davies<br>Inspector/Sub-Code (Electric)                                | 90.00 for 1 <sup>st</sup> 2 hours<br>45.00 each hour after  |
| Substitute Inspector / Sub-Code Official                                   | 90.00 for 1 <sup>st</sup> 2 hours<br>45.00 each hour after  |
| Crossing Guard                                                             | 17.50 per shift                                             |

**DESIGNATED POSITIONS CHARGED TO SEWER UTILITY** (These amounts do not increase individual salaries and are included in the salary listed above)

| \$ 3,500.00         |
|---------------------|
| \$ 5,000.00         |
| \$ 5,000.00         |
| \$ 20,000.00        |
| \$ 2,500.00         |
| \$ 10,000.00        |
| \$ 30,000.00        |
| \$ 5,000.00         |
| <u>\$ 10,000.00</u> |
| \$ 89,000.00        |
|                     |