

**TOWNSHIP OF CHESTERFIELD
RESOLUTION 2023-3-18**

**RESOLUTION AUTHORIZING EMERGENCY
TEMPORARY APPROPRIATION**

WHEREAS, an emergency condition has arisen in that the Township is expected to enter in contracts, commitments or payments prior to the 2023 budget and no adequate provision has been made in the 2023 temporary budget for the aforesaid purposes, and

WHEREAS, the Township Committee will not consider adoption of the 2023 Municipal Budget prior to the meeting of April 27, 2023, and

WHEREAS, the total emergency temporary appropriation resolutions adopted in the year 2023 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$ 1,768,000.00 for the Municipal Budget and \$ 204,000.00 for the Sewer Utility Budget

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Chesterfield in the County of Burlington and State of New Jersey, that in accordance with the provisions of N.J.S.A. 40A:4-20:

1. Emergency temporary appropriations be and the same are hereby made in the amount of \$1,768,000.00 for the Municipal Budget and \$ 204,000.00 for the Sewer Utility Budget as follows:

Attachment "A" for Municipal Budget	\$ 1,768,000.00
Attachment "B" for Sewer Budget	\$ 204,000.00

2. Said emergency temporary appropriations will be provided for in the 2023 budget.
3. That one certified copy of this resolution be filed with the Director of the Division of Local Government Services.

CHESTERFIELD TOWNSHIP COMMITTEE

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I, Caryn M. Hoyer, Clerk of the Township of Chesterfield in the County of Burlington and State of New Jersey do hereby certify the foregoing Resolution to be a true and accurate copy of the Resolution approved by the Township Committee at a duly advertised meeting held on the 23rd day of March, 2023 at which a quorum was present.

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Caryn M. Hoyer, RMC  
Township Clerk

## ATTACHMENT "A"

| Department                   | Type | 3/23/2023     |
|------------------------------|------|---------------|
| Administration               | S&W  | \$ 10,000.00  |
|                              | OE   | \$ 10,000.00  |
| Mayor & Council              | S&W  | \$ 9,000.00   |
|                              | OE   | \$ 500.00     |
| Clerk                        | S&W  | \$ 25,000.00  |
|                              | OE   | \$ 5,000.00   |
| Finance                      | S&W  | \$ 22,000.00  |
|                              | OE   | \$ 4,000.00   |
| Audit                        | OE   | \$ 8,000.00   |
| Tax Assessor                 | S&W  | \$ 8,000.00   |
|                              | OE   | \$ 3,000.00   |
| Maint of Tax Maps            | OE   | \$ 100.00     |
| Collection of Taxes          | S&W  | \$ 8,000.00   |
|                              | OE   | \$ 2,000.00   |
| Legal                        | OE   | \$ 20,000.00  |
| Engineering                  | OE   | \$ 20,000.00  |
| Historic Preservation Comm   | OE   | \$ 1,000.00   |
| Planning Board               | S&W  | \$ 2,000.00   |
|                              | OE   | \$ 3,000.00   |
| Environmental Commission     | S&W  | \$ 500.00     |
|                              | OE   | \$ 2,000.00   |
| Group Health                 | OE   | \$ 100,000.00 |
| Police Department            | S&W  | \$ 290,000.00 |
|                              | OE   | \$ 10,000.00  |
| New Vehicle                  | OE   | \$ 65,000.00  |
| Animal Control               | S&W  | \$ 100.00     |
|                              | OE   | \$ 200.00     |
| Streets & Roads              | S&W  | \$ 75,000.00  |
|                              | OE   | \$ 25,000.00  |
| Maintenance of Vehicles      | OE   | \$ 7,000.00   |
| Recycling                    | S&W  | \$ 300.00     |
|                              | OE   | \$ 500.00     |
| Buildings & Grounds          | OE   | \$ 15,000.00  |
| Board of Health              | S&W  | \$ 2,000.00   |
|                              | OE   | \$ 100.00     |
| Parks & Playgrounds          | S&W  | \$ 2,000.00   |
|                              | OE   | \$ 55,000.00  |
| Celebration of Public Events | OE   | \$ 3,000.00   |
| Electricity                  | OE   | \$ 23,000.00  |
| Street Lighting              | OE   | \$ 35,000.00  |
| Telephone                    | OE   | \$ 3,000.00   |

|                        |     |                        |
|------------------------|-----|------------------------|
| Water                  | OE  | \$ 500.00              |
| Natural Gas            | OE  | \$ 2,000.00            |
| Telecommunications     | OE  | \$ 2,000.00            |
| Gasoline               | OE  | \$ 20,000.00           |
| Construction Code      | S&W | \$ 30,000.00           |
|                        | OE  | \$ 2,000.00            |
| Property Maintenance   | OE  | \$ 500.00              |
| PERS                   | OE  | \$ 96,255.00           |
| Social Security        | OE  | \$ 44,435.00           |
| PFRS                   | OE  | \$ 296,010.00          |
| Ambulance - OUT OF CAP | S&W | \$ 40,000.00           |
| Court                  | OE  | \$ 35,000.00           |
| Bond Principal         | OE  | \$ 175,000.00          |
| Bond Interest          | OE  | \$ 150,000.00          |
| <b>TOTAL</b>           |     | <b>\$ 1,768,000.00</b> |

| <b>Department</b> | <b>Type</b> |                      |
|-------------------|-------------|----------------------|
| <b>SEWER</b>      |             |                      |
| Salary & Wage     |             | \$ 25,000.00         |
| Other Expenses    |             | \$ 100,000.00        |
| Bond Principal    |             | \$ 76,000.00         |
| Social Security   |             | \$ 3,000.00          |
| <b>TOTAL</b>      |             | <b>\$ 204,000.00</b> |